

Schedule A-2
2019 Budget Preparation
Schedule of Budget Amendments
General Fund

				Proposed			Notes
Department Code	Department Name	Account Number	Account Description	Amount	New Amount	\$ Change	
1210	Mayor	A.1210.0101.0000.0000	Permanent Salaries	336,014	266,014	(70,000)	Removal of salary for Grant Writer position
1210	Mayor	A.1210.0806.0000.0000	Social Security	25,766	20,411	(5,355)	
1420	Corporation Counsel	A.1420.0409.0000.0000	Consultant Services	300,000	210,000	(90,000)	Reduction of Consultant Services
1355	Assessor	A.1355.0102.0000.0000	Temporary Salaries	30,000	4,800	(25,200)	Reduction of Temporary Salaries
1355	Assessor	A.1355.0806.0000.0000	Social Security	11,518	10,753	(765)	
1440	Engineering	A.1440.0101.0000.0000	Permanent Salaries	250,511	236,375	(14,136)	Defer hiring until 03/01/2019 of City Engineer
1440	Engineering	A.1440.0806.0000.0000	Social Security	19,814	18,733	(1,081)	
3120	Police	A.3120.0101.0000.0000	Permanent Salaries	9,570,785	9,548,690	(22,095)	Defer hiring until 07/01/19 of Video Clerk
3120	Police	A.3120.0806.0000.0000	Social Security	905,424	903,734	(1,690)	
Total						(230,322)	